MINISTRIA E SHËNDETËSISË, DEPARTAMANTI SHEËNDETËSOR I BURGJEVE, KODI 00726

PROGRAMI	MALLRA DHE SHERBIME	KOMUNALI	SUBVENDIONE	KAPITALE	TOTALI
72600	740,000.00	5,500.00	0.00	50,000.00	795,500.00
NDRYSHIMI	-56,800.00				-795,500.00

Programi				ZOTIMET					SHPENZIMET												
Nr.	Kodi ekonomik	Emri i kontratës	Nurmi i kontratës	TM1	TM2	TM3	TM4	Menaxheri i kontrates	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTALI
SUBTOTAL				251,486.90	129,039.30	198,486.90	162,986.90		70.00	2,992.70	76,132.25	120,742.65	10,795.05	165,632.25	2,242.65	37,479.55	153,395.35	45,479.55	21,492.65	103,545.35	740,000.00
1	13650	Furnizim me uniforma	206-22-9561-1-1-2-1		19,000.00			Adelina Rexhepi						19,000.00							19,000.00
2	14050	SERVISIMI KARIKES STOM	206-23-5709-2-2-1	3,500.00	3,500.00	3,500.00	3,500.00	Labinot Muliaj			3,500.00			3,500.00			3,500.00		3,500.00		14,000.00
3	13460	Shërbimet Kontraktuse	AQP 17 006/2-111	2,000.00	2,000.00	2,000.00	2,000.00	Adelina Rexhepi		1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
4	13640	Furnizime Pastrimi	33600-227615-111	5,000.00	5,000.00	5,000.00	5,000.00	Adelina Rexhepi				5,000.00		5,000.00			5,000.00		5,000.00		20,000.00
5	14050	SERVIVSIMI MEDIKA	206-21-7778-2-2-1	4,230.00	4,230.00	4,230.00	4,230.00	Hedije Maloku			4,230.00			4,230.00			4,230.00			4,230.00	16,920.00
	14050	Servisimi PROMEDIKAL RTG	206-24-8809-2-2-1	948.00	948.00	948.00	948.00	Hedije Maloku			948.00			948.00			948.00			948.00	
6	13610	Furnizime për zyrë	206-22-7793-1-2-1	5,000.00	5,000.00	5,000.00	5,000.00	Adelina Rexhepi				5,000.00		5,000.00			5,000.00		5,000.00		20,000.00
7	13630	Bocat OKSIGJENI	206-23-4611-1-2-1		500.00			Hedije Maloku						500.00							500.00
8	13320	SHPENZIMET E TELEFONIS MOBILE	Marrveshje me nr:05-4833	2,250.00	2,250.00	2,250.00	2,250.00	Hyra Bashota		1,500.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
9	13503	KOMPJUTERË ME PAK SE 1000 Euro	Ne proces					Adelina Rexhepi													-
10	13430	SHËRBIME TË NDRYSH.SHËNDETSORE DDD	Ne proces	35,736.90	35,736.90	35,736.90	35,736.90	Granit Shatri			35,736.90			35,736.90		35,736.90		35,736.90			142,947.60
11	13440	SHËRBIME KËSHILLDHËNËSE DHE PROFESIONALE	Ne proces	16,560.00	16,560.00	16,560.00	16,560.00	Adelina Rexhepi			16,560.00			16,560.00			16,560.00			16,560.00	66,240.00
12	13780	KARBURANT PER VETURA	UA/2016-23-4475-1-1-1	887.30	887.30	887.30	887.30	Tahir Avdiu		322.70	322.65	322.65	322.65	322.65	322.65	322.65	322.65	322.65	322.65	322.65	3,549.20
13	13810	AVAS PER PARA TE IMET(P.CASH)		250.00	250.00	250.00	250.00			100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		1,000.00
14	14210	REKLAMAT DHE KONKURSET	Kontratë MSh	500.00		500.00					500.00				500.00						1,000.00
15	14220	BOTIMET E PUBLIKIMEVE	Kontratë MSh		3,000.00													3,000.00			3,000.00
16	13620	DREKA ZYRTARE	206-21-625-2-2-1	210.00	210.00	210.00	210.00		70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
17	13140	SHP.E UDHË.ZYRT.JASHTË VENDIT		3,000.00		3,000.00					3,000.00							3,000.00			6,000.00
18	13141	MEDITJET			2,500.00		2,500.00					2,500.00							2,500.00		5,000.00
19	13630	Furnizim me material shpenzues mjekesor per DSHB	206-23-2044-1-2-1	15,000.00		15,000.00	5,000.00	Vala Prekazi Miftari				15,000.00					15,000.00			5,000.00	35,000.00
20	13630	Furnizim stomatologjike per DSHB MATKOS	206-23-2009-1-2-1	5,000.00		5,000.00	5,000.00	Vala Prekazi Miftari				5,000.00					5,000.00			5,000.00	15,000.00
21	13630	Furnizim me laboratori	206-22-5528-1-2-1	15,000.00		15,000.00	5,000.00	Nora Salihaj				15,000.00					15,000.00			5,000.00	35,000.00
22	13630	Furnizim paisje te imëta mjekësore për DShB"	206-22-3716-1-1-1	15,000.00		15,000.00	5,000.00	Vala Prekazi Miftari				15,000.00					15,000.00			5,000.00	35,000.00
23	13630	Furnizim me barna per DSHB	26-23-3343-1-1-5	50,000.00		50,000.00	45,000.00	Vala Prekazi Miftari				50,000.00					50,000.00			45,000.00	145,000.00
24	14050	Servisimi i aparature laboratorike	206-24-7850-2-2-1	5,789.70	5,789.70	5,789.70	5,789.70	Nora Salihaj			5,789.70			5,789.70			5,789.70			5,789.70	23,158.80
25	14050	Mirmbajtja e RTG dixhiital stomatologjik		4,125.00	4,125.00	4,125.00	4,125.00	Ylberina Latifi			4,125.00			4,125.00			4,125.00			4,125.00	16,500.00
26	14050	Mirembajtja e Ultarzerit		2,750.00	2,750.00	2,750.00	2,750.00	Ylberina Latifi				2,750.00		2,750.00			2,750.00			2,750.00	11,000.00
27	13430	Librezat Sanitare	Instituti Shendetit Publik		7,052.40			Adelina Rexhepi					7,052.40								7,052.40
28	13630	Asgjesimi i barnave	206-23-2160-2-2-1/C295		2,000.00		2,500.00	Vala Prekazi Miftari						2,000.00						2,500.00	4,500.00
29	14010	Mirembajtja riparimi I automjeteve			1,250.00	1,250.00							1,250.00					1,250.00			2,500.00
30	13950	Regjistrimi I automjeteve			750.00	750.00							750.00					750.00			1,500.00
31	13610	Furnizim me dosje mjekeore dhe protokolle		3,750.00	3,750.00	3,750.00	3,750.00	Adelina Rexhepi				3,750.00		3,750.00			3,750.00		3,750.00		15,000.00
32	13550	Furnizim me inventar		30,000.00				Nora Salihaj						30,000.00							30,000.00
33	13550	Blerje e paisjeve per terapi okupacionale		25,000.00				Granit Shatri						25,000.00							25,000.00