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Republika Kosova-Republic of Kosovo

Qeveria –Vlada-Government

MINISTRIA E SHËNDETËSISË

MINISTARSTVO ZDRAVSTVA/MINISTRY OF HEALTH



**Report of National Health Accounts 2019**

Prishtina,

November 2021

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# List of abreviations

|  |  |
| --- | --- |
| MoH | Ministry of Health of the Republic of Kosovo |
| HUCSK | Hospital and University Clinical Service of Kosova |
| WHO | World Health Organization |
| HAPT | Health Accounts Production Tool |
| KAS | Kosovo Agency of Statistics |
| PHC | Primary Health Care |
| SHC | Secondary Health Care |
| THC | Tertiary Health Care |
| WB | World Bank |
| CBK | Central Bank of Kosovo |
| MFMC | Main Family Medicine Centre |
| FMC | Family Medicine Center |
| CFM | Clinics of Family Medicine |
| MoJ | Ministry of Justice |
| MIA | Ministry of Internal Affairs |
| HIF | Health Insurance Fund |
| GDP | Gross Domestic Product |
| NA | National Accounts |
| HBS | Household Budget Survey |
| FS | Revenues of health care financing schemes |
| HF | Financing schemes |
| HP | Health care providers |
| HC | Health care functions |
| HK | Capital Account |

# Introduction

This document aims to map national health accounts - public and private. The document has been drafted by the Interdepartmental Committee for Reporting national health accounts:

* Mr. Arsim Qavdarbasha, Ministry of Health;
* Mrs. Nazmie Fazliu, Budget Department, Ministry of Finance, Labor and Transfers;
* Mr. Bardh Kukaj, Macroeconomics Division, Ministry of Finance, Labor and Transfers;
* Mr. Halim Kastrati, Treasury, Ministry of Finance, Labor and Transfers;
* Mr. Liridon Dervishaj, Health Insurance Fund;
* Mrs. Luljeta Selimi, Kosovo Agency of Statistics;
* Mrs. Kadrije Berisha, Ministry of Health;
* Mrs. Vjosa Kalaja, Ministry of Health;
* Mr. Ragip Hyseni, Ministry of Health; and
* Mrs. Kosovare Murseli, Ministry of Health.

To draft this report, the committee in question has used the assistance and cooperation with the WHO Office in the Republic of Kosovo, and the expertise of WHO consultants.

The report is prepared through HAPT software (Health Accounts Production Tool), the WHO standard module for all reporting countries.

Various data sources were used for the drafting of this Report, such as the Reports of the Budget and Finance Department of the Ministry of Health, Donation reports from the Department of European Integration and Policy Coordination of MoH, Treasury Reports of the Ministry of Finance for budgets of MoH, HUCSK and Municipalities; KAS data, data on health expenditures of other departments, data of the CBK. All amounts used in this Report are in Euro, unless otherwise indicated in the table.

The purpose of this report is twofold. First, this report intends to provide a detailed overview of public and private expenditures on health for the citizens of the Republic of Kosovo and beyond. Also, in addition to expenditures, information is provided on the health system in general in Kosovo, respectively activities (services) provided by the (public) health system in Kosovo, as well as data on human resources in the health system. This information can be found throughout the report and in the section of annexes. The annexes section is specifically designed for communication with the World Health Organization (WHO). This, then, is the second goal of this report - to coordinate our way of reporting expenditures with that of WHO using HAPT software. For all those who are interested in better understanding this way of reporting (WHO health accounting system), see the link in the footnote of this sentence.[[1]](#footnote-1)

# Methodology

Despite the difficulties in building the relevant capacity and technical knowledge for this process, the analysis of health financing in Kosovo has continued with the preparation and drafting of the report of national health accounts for 2019, with this methodology.

Initially, the need for the necessary reporting data was identified, dividing the public and private sectors, as well as identifying the sources of this data. Subsequently, the requests for supply of the necessary data were submitted, based on the legislation and practices in force, namely, the system of registration and reporting of expenditures in the Treasury of Kosovo, for the public sector. Various data sources were used for the compilation of this Report, such as the Reports of the Department of Budget and Finance of the Ministry of Health, the reports of donations from the Department of European Integration and Policy Coordination of the Ministry of Health, the Treasury Reports of the Ministry of Finance for the budgets of MoH, HIF, HUCSK and Municipalities; Macroeconomic reports of the Ministry of Finance, data of the Kosovo Agency of Statistics, data on health expenditures of other departments, data of the Central Bank of Kosovo, etc., and technical assistance provided by the WHO Office in Kosovo was used.

Regarding the private sector, after long consultations, and attempts to find the most adequate way of data collection, after consultations with international experts and relevant training with the international consultant, it was decided to use the Household Expenditure Survey, a survey conducted by the Kosovo Agency of Statistics on a periodic basis, as an adequate source of data. Expenditures from the private sector, or as it is called *out-of-pocket payments*, are the only expenses for which assumptions have been used to estimate. Unlike out-of-pocket payments, all other expenses are current, and therefore no assumptions have been used to estimate them. The following methodology was used to estimate these expenditures: the percentage of household expenditures on health relative to total household expenditures (taken from the Household Expenditure Survey - from the Kosovo Agency of Statistics) was multiplied by the nominal value of private consumption (or final consumption of households) obtained from National Accounts published by the Kosovo Agency of Statistics. For more, see the following formula.[[2]](#footnote-2)

Also, Specific expenditures in the category of out-of-pocket payments are broken down based on disaggregated data retrieved from the Kosovo Agency of Statistics.[[3]](#footnote-3) As mentioned earlier, this assessment is based on the methodology developed and by consultants engaged by the WHO to provide technical assistance to the Ministry of Health in Kosovo.

Two limitations or, better said, clarifications have been identified regarding this methodology:

1. out-of-pocket payments, as mentioned above, unlike all other expenditures which are based on current data, out-of-pocket payments are an estimate, as it is based on rounded data (without decimal places), where each additional digit can change the total amount considerably.
2. This point also has to do with out-of-pocket expenditures - specifically about the fact that in 2019 the data from the Household Expenditure Survey from 2017 were used - by the Kosovo Agency of Statistics. It should be noted that it rarely happens that the structure of expenditures from year-to-year changes substantially. Exceptions are the years when public health undergoes drastic changes (as in the case of various epidemics or pandemics). Also, not only Kosovo, but many countries do not conduct the Household Expenditure Survey every year.

# Demographics of Kosovo

Given the fact that demographic data are highly relevant in terms of public health, which consequently determines health expenditures, this chapter provides general demographic data for the Republic of Kosovo.

The total resident population as of (31 December 2018) was 1,795,666. The total resident population as of (31 December 2019) was 1,782,115. Population density is 163.42 inhabitants per km2 (31 December 2019). The average age for 2011 is estimated to be 30.2 years. The percentage of the population living in rural areas for 2011 was 61.7%. The percentage of the population living in urban areas for 2011 was 38,3%.

Figure 1 – Kosovo's population structure vs. Region - by age (KAS, 2021).

0

10

20

30

40

50

60

70

80

90

100

EU-28

Montenegro

NorthMacedonia

Albania

Serbia

Turkey

Kosovo(

1

)

**Lessthan15years**

**15-64**

**years**

**65**

**Yearsandover**

After 1990, the population of Kosovo was faced with the phenomenon of migration, which affected both its structure and its growth rates. The free and uncontrolled movement of the population has led to a shift in the ratio of rural to urban population.

The average life expectancy in Kosovo was estimated to be 76.7 years, for males 74.1 years, while for faq1`emales 79.4 years.

Figure 2 - Life expectancy at birth – 2011 (KAS, 2021)

76

,

7

79

,

4

74

,

1

71

7

2

73

74

75

76

77

78

79

80

average

Women

Men

Population pyramids represent the population structure by years of census, age, and gender. Until the last census of 2011, the results were presented based on the concept of resident and non-resident population. While the 2011 census did not include the population living outside Kosovo for more than 12 months. It should also be noted that the population census was not conducted in the municipalities: North Mitrovica, Zvecan, Zubin Potok and Leposavic. In 2011 the Municipality of Mitrovica was not divided into the Municipality of South and North, but the population of the northern part did not participate in the census. Therefore, due to the change in methodology, we have a disproportionate share of the total population compared to previous years.

Figure 3 - Population pyramid - 2019 (KAS, 2021)



Population projections represent estimates of future changes in population numbers, as they are assumptions about future trends in birth rate, mortality and migration coefficients.

# Health System in Kosovo

The health system consists of the public sector and the private sector.

The main institution of the health sector in the Republic of Kosovo is the Ministry of Health, which is responsible for creating policies and implementing laws of a non-discriminatory system and responsible for health care; Coordinating activities in the health sector to promote the coherent development of health policies; setting norms and standards by issuing guidelines for the health sector respecting relevant international standards; overseeing the implementation of these standards, including inspection and other services as needed; Monitoring the situation in health and implementing adequate measures to prevent and control problems in the field of health; etc.

The subordinate units of the Ministry of Health are: National Institute of Public Health of Kosovo, Kosovo Agency for Medical Products and Equipment, National Blood Transfusion Center, Health Inspectorate and the Pharmaceutical Inspectorate as law enforcement monitors.

Institutions that provide health care are divided according to the levels of service in: Primary Health Care (PHC), Secondary Health Care (SHC), and Tertiary Health Care (THC).

SHC and THC are summarized in the Clinical and University Hospital Service of Kosovo.

Primary Health Care (PHC) – is a competence of municipalities, and is based on the concept of family medicine / family medicine team, composed of a family medicine specialist and two family nurses. PHC also provides dental health care: at primary level by dentists; and at secondary level at Main Family Medicine Centers (specialist dentists).

Each municipality has the main unit, Main Family Medicine Centre, with departments according to laws in force, organizing and leading with the component units in the territory of the municipality, which are Family Medicine Centers (FMC) and Clinics of Family Medicine (CFM).

Public PHC network is composed of a total 472 institutions, respectively 38 Main Family Medicine Centers (MFMC), 167 Family Medicine Centers (FMC), and 267 Clinics of Family Medicine (CFM). Within the MFMC, there are 15 maternity outpatient departments, and other outpatient specialist services, which will gradually fade.

Health services, mainly primary and outpatient specialist levels, are also provided in several other government departments. These costs are included in the database, and will be presented in the chapter with the relevant tables in this report.

SHC AND THC - The health institutions of secondary and tertiary level of health care, which constitute the HUCSK, are as follows:

* University Clinical Center of Kosovo;
* University Dental Clinical Center of Kosovo;
* National Center of Occupational Medicine in Gjakova;
* National Center for Sports Medicine;
* National Telemedicine Center;
* General Hospital in Mitrovica;
* General Hospital in Gjilan;
* General Hospital in Peja;
* General Hospital in Gjakova;
* General Hospital in Prizren;
* General Hospital in Ferizaj;
* General Hospital in Vushtrria;
* Mental Health Centers with Community Integration Housing (Prishtina, Mitrovica, Gjilan, Prizren, Peja, Gjakova and Gjilan);
* Center for Integration and Rehabilitation of Chronic Psychiatric Patients in Shtime.

HUCSK provides hospital and outpatient-specialist, diagnostic, etc. Health services; it also provides education at the Faculty of Medicine for basic studies, postgraduate studies and relevant scientific research.

## Structures of health workers

During 2019, 13,518 people (excluding specialty trainees) worked in all public health institutions, of which 8,245 were women and 5,270 were men.

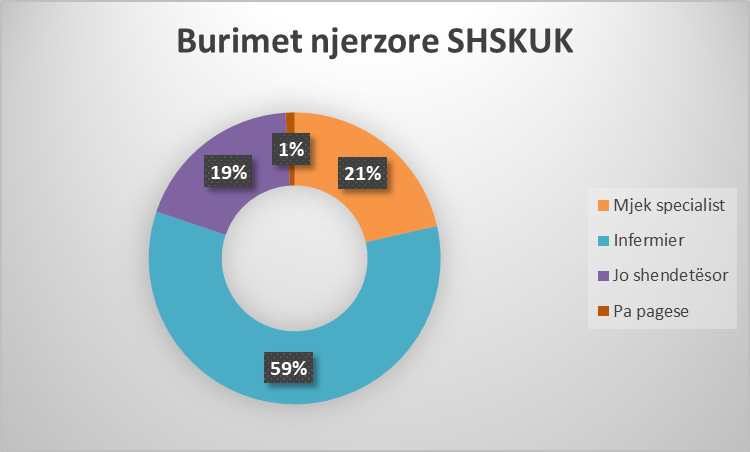
Out of 13,518 employees in public health institutions of the Republic of Kosovo, there are 3,555 employees with higher education, 8,386 with upper secondary education and 1,577 persons are non-medical staff.

During 2019, according to the Chambers of Health Professionals there were 23,858 licensed employees. There were 5,511 employees in PHC, 3,326 employees in General Hospitals and 3,441 health employees in UCCK.

The Clinical and University Hospital Service of Kosovo has 7297 registered employees in the payroll.

There are 1,612 specialist doctors, 4,321 nurses, and 1,364 other non-medical staff; which expressed in percentage are as follows: specialist doctors are 22% of the staff, nurses are 59% and 19% of the staff is non-medical staff.

Figure 4 – Human Resources at HUCSK



While, the gender structure of HUCSK employees is:

Table 1 – gender structure of HUCSK employees

|  |  |  |
| --- | --- | --- |
| Gender structure of HUCSK employees | | |
| Women | Man | Total |
| 4,743 | 2,554 | 7,297 |

## Health activity

Based on the data of the municipalities for 2019, during 2019, 13,985,762 services were provided. (first visit, second visit, dental visit, IV fluids, injections, inhalations, ECG, imaging, laboratory analysis, wound processing (cleansing, suturing).

Table 2 - Services at PHC 2019, by type

|  |  |
| --- | --- |
| Visits | 5,245,932 |
| Visit to the emergency service | 920,639 |
| Dental Services | 696,614 |
| IV fluids | 463,857 |
| Injections | 2,194,273 |
| Inhalations | 112,165 |
| ECG | 86,529 |
| Imaging | 213,964 |
| Laboratory | 3,653,089 |
| Wound, cleansing, suturing | 398,700 |
| **Total visits** | **13,985,762** |

*Note: some municipalities populated by minorities did not report at the primary level*

The following are data disaggregated based on the services provided by each public health institution in Kosovo.

Below are some data on the work of HUCSK during 2019:

* In the first period of work for 2019, 7.7 million services were provided at HUCSK;
* 867,349 of services were recovery days at the Kosovo level with a total of 165,257 inpatients;
* 42,104 surgeries were performed at the HUCSK level;
* 1,665,359 services were outpatient services;
* Whereas, laboratory services (parameters) are 3,132,161 for 519,242 patients;
* The number of births in HUCSK reaches the number of 21,191 births carried out in all HUCSK units;
* 126,595 dialysis services have been performed;
* The average recovery days per patient was 5.19 days; AND
* The average capacity utilization in HUCSK is 61.64%.

While, below can be found some data on the work of the University Clinical Center during 2019:

* During this working period, there were 487,238 days of recovery in the University Clinical Center, with 78,662 inpatients, out of these outpatients, 23,905 patients underwent a surgery.
* During this period, 596,632 outpatient services were provided to patients and 889,536 were special and diagnostic services, while 1,386,771 laboratory services (parameters) were performed for 341,712 patients.
* Capacity utilization in UCCK is 71.23%.

The following are the data of the activities from 7 general hospitals:

* In 7 General Hospitals, there were 380,111 days of recovery for 86,595 inpatients, of whom 18,199 underwent a surgery. A total of 880,367 outpatient visits were provided, while 1,617,969 laboratory services (parameters) were carried out for 167,926 patients, other or special and diagnostic services provided were 619,021 services.
* 11,730 births were performed in seven General Hospitals.
* The number of dialysis performed is 85,571.
* The average daily recovery per patient is 4.39 days.
* Capacity utilization of all general hospitals amounts to 52.57%.

Also, UCCK, during 2019 has conducted a total of 63,861 first visits and control visits. Other special services in UCCK, like their specific services include 316,466 services.

Also, in the Mental Health Professional Centers, during 2019, with 8 units throughout Kosovo, there were 129,617 visits for occupational therapy and other services, while 69,465 were outpatient visits.

Furthermore, the National Center of Occupational Medicine in Gjakova for this working period, records 33,091 outpatient visits, with 127,421 (parameters) laboratory services for 9,604 patients and 61,833 special services.

Whereas, NCSM has performed 21,943 specialist services during the same year.

Finally, KCT (telemedicine) performed 37,136 services during 2019.

# Financing the health system in retrospective

The Republic of Kosovo is considered a country with high middle income, according to the categorization of the World Bank. As a developing country, the Republic of Kosovo has many priorities, which need financing from the state budget. In this context it should be understood that not all the needs of the public health sector have been funded, in retrospective.

Lack of sufficient funds for the normal functioning of the system has caused the shift of costs to the pocket of the citizen, primarily for medicines and consumables (outpatient drugs), as well as for health services, in cases where these services are not provided in public sector.

The Ministry of Health, in order to address this issue and mitigate the problem, has launched a program for treatment outside public health institutions (in the country or abroad); but the means are not enough for all the needs; therefore, a number of citizens seek treatment abroad, spending considerable amounts of financial means, which unfortunately, at the moment we are not able to register, nor can we make an objective assessment, which could have been used for the purposes of this report.

The budget of the public health sector during the last decade had the following variable movements.

Table 3 - Expenditures in the Ministry of Health, for the years 2009 – 2019, by economic categories (in Euro) )

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Kategoria ekonomike** | **2019** | **2018** | **2017** | **2016** | **2015** | **2014** | **2013** | **2012** | **2011** | **2010** | **2009** |
| **Economic category** | 7,436,352 | 8,050,649 | 8,313,972 | 7,940,750 | 7,652,757 | 52,854,734 | 44,408,183 | 42,527,654 | 38,827,166 | 32,868,160 | 25,182,645 |
| Wages and salaries | 10,175,832 | 34,337,304 | 29,507,959 | 24,676,108 | 9,166,585 | 36,324,871 | 38,332,671 | 29,167,678 | 29,397,827 | 27,626,773 | 31,958,263 |
| Goods and services | 157,332 | 155,408 | 183,802 | 183,845 | 196,571 | 3,739,731 | 3,388,643 | 3,871,062 | 3,292,171 | 3,354,697 | 3,352,104 |
| Utility costs | 1,929,033 | 11,016,744 | 14,364,873 | 9,935,261 | 9,716,570 | 9,683,042 | 4,763,603 | 2,841,184 | 2,206,483 | 2,955,421 | 3,025,095 |
| Subsidies and transfers | 6,454,579 | 4,999,345 | 5,213,494 | 7,146,481 | 4,990,190 | 8,807,593 | 8,628,310 | 8,897,476 | 6,158,817 | 7,999,286 | 12,359,687 |
| Non-financial assets | **26,153,128** | **58,559,449** | **57,584,100** | **49,882,445** | **31,722,673** | **111,409,971** | **99,521,409** | **87,305,055** | **79,882,464** | **74,804,338** | **75,877,794** |
| **Total expenditures** |  |  |  |  |  |  |  |  |  |  |  |

*Expenditure changes in 2019 are related to the transfer of the budget allocated for drugs and consumables from the MoH to the HUCSK also from the MoH is allocated the Health Insurance Fund as an independent BO;*

Expenditures of the Hospital and University Clinical Service of Kosovo (HUCSK), for the year 2015 - 2019, was as shown in the table below. It can be noticed that from 2015 to 2019 there is an increase of about 38 million euros in HUCSK expenditures, where the structure of expenditures remains the same in the ranking.

Table 4 – Expenditures in HUCSK, for the years 2015 – 2019, by economic categories (in Euro) )

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Economic categories** | **2019** | **2018** | **2017** | **2016** | **2015** |
| Wages and salaries | 62,736,817 | 58,242,230 | 51,586,625 | 51.294,776.17 | 49,882,132 |
| Goods and services | 40,972,359 | 13,659,911 | 13,049,585 | 10,812,241 | 27,286,586 |
| Utility costs | 3,756,559 | 3,617,547 | 2,060,463 | 3,351,393 | 3,482,745 |
| Subsidies and transfers | - |  |  |  |  |
| Non-financial assets | 16,697,379 | 9,473.831.71 | 3,856,439 | 3,772,213 | 5,490,853 |
| **Total** | **124,163,113** | **84,993,519** | **70,553,112** | **69,230,624** | **86,142,316** |

*\** *This table shows the expenditures for the secondary and tertiary level. In 2019 the budget allocated for drugs and consumables was transferred from the MoH to the HUCSK; therefore, there is a increase in the level of funding in the economic category Goods and Services*

Municipal budget for Primary Health Care (PHC), for the period 2009-2019, was as shown in the following table. During the period 2015-2019 the budget of the PHC has increased by about 10 million - while during the period 2009-2019 it has doubled.

Table 5 – Expenditures for municipal health, for the years 2009 – 2019, by economic categories (in Euro):

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Kategoritë ekonomike** | **2019** | **2018** | **2017** | **2016** | **2015** | **2014** | **2013** | **2012** | **2011** | **2010** | **2009** |
| **Economic categories** | 42,348,732 | 40,971,614 | 39,296,553 | 39,363,941 | 38,276,205 | 34,381,291 | 31,133,814 | 30,963,725 | 29,881,861 | 25,385,411 | 18,827,802 |
| Wages and salaries | 7,860,596 | 7,666,861 | 6,228,039 | 5,794,995 | 5,859,230 | 5,465,355 | 6,199,678 | 6,020,434 | 4,972,348 | 4,465,575 | 4,465,096 |
| Goods and services | 1,451,808 | 1,396,815 | 1,407,892 | 1,452,879 | 1,477,955 | 1,319,799 | 1,455,494 | 1,406,139 | 1,412,824 | 1,390,091 | 1,303,704 |
| Utility costs | 1,255,284 | 1,024,825 | 714,106 | 685,918 | 794,023 | 961,902 | 1,075,243 | 837,048 | 866,047 | 796,735 | 780,010 |
| Subsidies and transfers | 8,485,716 | 6,230,629 | 4,594,592 | 3,997,867 | 4,841,654 | 7,036,755 | 5,822,963 | 6,085,427 | 6,477,587 | 4,895,421 | 4,699,037 |
| Non-financial assets | **61,402,137** | **57,290,744** | **52,241,181** | **51,295,600** | **51,249,067** | **49,165,102** | **45,687,192** | **45,312,774** | **43,610,666** | **36,933,233** | **30,075,650** |
| **Total** |  |  |  |  |  |  |  |  |  |  |  |

*\*In this table we notice that the budget allocated for health at the primary level has had an increasing trend over the years, mainly in the category Wages and Salaries for capacity building with health staff.*

As for the expenditures of other public sector departments for health (Ministry of Justice and the Ministry of Internal Affairs) for 2019, see the table below.

Table 6 – Expenditures of other public sector departments for health, 2019 (in Euro):

|  |  |
| --- | --- |
| **Institution** | **Amount** |
| Ministry of Justice | 130,879.25 |
| Ministry of Internal Affairs | 25,723.28 |
| **Total** | **156,602.53** |

*\** *In this table we see that other ministries also spend on health mainly in terms of prevention and primary care:*

Also, expenditures for the Health Insurance Fund for 2019 are shown in the table below. It should be noted that the Fund had expenditures only during 2019, so the expenditures were shown only for this year because from this year HIF was separated from the MoH.

Table 7 – Expenditures for the Health Insurance Fund, for 2019, by economic categories (in Euro):

|  |  |
| --- | --- |
| **Kategoria ekonomike** | **2019** |
| **Economic categories** | 357,960.33 |
| Wages and salaries | 269,303.74 |
| Goods and services | 22,217.21 |
| Utility costs | 8,699,979.02 |
| Subsidies and transfers | 61,804.32 |
| Non-financial assets | **9,411,264.62** |
| **Total** |  |

*\** *In this table we notice that the budget allocated for the Health Insurance Fund is mainly for the category of Subsidies and Transfers for MTOPHI.*

The following table summarizes the total expenditures in the public sector during the period 2009-2019. This table shows that public health expenditures during this period have experienced a more than double increase (from over 105 million in 2009 to over 221 million in 2019).

Table 8 – Public Sector Expenditures on Health, 2009-2019 (in Euro):

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Institution** | **2019** | **2018** | **2017** | **2016** | **2015** | **2014** | **2013** | **2012** | **2011** | **2010** | **2009** |
| Ministry of Health | 26,153,128 | 58,559,449 | 57,584,100 | 49,882,445 | 31,722,673 | 111,409,971 | 99,521,409 | 87,305,055 | 79,882,464 | 74,804,338 | 75,877,794 |
| HUCSK | 124,163,113 | 84,993,519 | 70,553,112 | 69,230,624 | 86,142,316 |  |  |  |  |  |  |
| Municipalities (PHC) | 61,402,137 | 57,290,744 | 52,241,181 | 51,295,600 | 51,249,067 | 49,165,102 | 45,687,192 | 45,312,774 | 43,610,666 | 36,933,233 | 30,075,650 |
| HIF | 9,411,264.62 |  |  |  |  |  |  |  |  |  |  |
| Other ministries | 156,603 | 1,237,309 |  |  |  |  |  |  |  |  |  |
| **Total** | 221,286,245 | 202,081,021 | 180,378,393 | 170,408,669 | 169,114,056 | 160,575,073 | 145,208,601 | 132,617,829 | 123,493,130 | 111,737,571 | 105,953,444 |

*\*Në këtë tabelë janë prezantuar shpenzimet për shëndetësi të financuara direkt nga granti qeveritar.*

Whereas, the following table summarizes the expenditures, or financing of the health system, from the public and private sector. This table also explains the step-by-step methodology of how private health expenditures are calculated, or rather - estimated - according to the methodology proposed by the WHO. This table clearly shows that health expenditures, as a ratio to nominal GDP, increased during the period in question. The reasons for this increase are various, and this report does not analyze this phenomenon. However, it is noted that the burden of out-of-pocket expenditures during this period has decreased, and this has been offset by increased expenditures by the public sector.

Table 9 - GDP, and % of GDP for health (total) 2015-2019 (in million Euros)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **2019** | **2018** | **2017** | **2016** | **2015** | **Data source and additional explanations** |
| **Nominal GDP** | 7,056.2 | 6,671.5 | 6,356.5 | 6,037.3 | 5,674.4 | *Source: years 2015-2019: KAS* |
| **Final consumption of households** | 5,621.2 | 5,296.1 | 5,009.0 | 4,910.5 | 4,803.7 | *Source: years 2015-2019: KAS* |
| **Private expenditures on health (% of final household consumption)** | **3.0%** | **3.0%** | **3.0%** | **3.0%** | **3.0%** | *Source: KAS* |
| **Private expenses (million Euros)** | 168,635,610 | 158,883,180 | 150,269,160 | 147,313,710 | 144,110,940 | *Calculation = Final consumption of households (LLK) x Private expenditures in health (%of final consumption of households (ABEF))* |
| **Public expenses (million Euros)** | 221,286,245 | 202,081,021 | 180,378,393 | 170,408,669 | 169,114,056 | *Current data from Table 8.* |
| **% of GDP for public health** | 3.2% | 3.0% | 2.8% | 2.8% | 3.0% | *Calculation = Total Public Expenditure on Health/Nominal GDP* |
| **% of GDP for private health expenditures** | 2.4% | 2.4% | 2.4% | 2.4% | 2.5% | Calculation = Total Private Expenditure on Health/Nominal GDP |
| **% of GDP for health** | 5.6% | 5.4% | 5.2% | 5.3% | 5.5% | Calculation = (Total Public Expenditure on Health + Total Private Expenditure on Health)/Nominal GDP |

# Financing the health system in 2019

This section focuses only on health expenditures, or health system financing, during 2019. Data are provided first by the public sector, and then by the private sector.

Before disclosing expenditure data by the public and private sector, it is worth disclosing data on the economic context of our country. During 2019, according to official data from the Kosovo Agency of Statistics (KAS), real GDP had an increase of 4.8% while nominal was about 5.8%. The components (in terms of GDP expenditure method) that had a real increase during 2019 were: private consumption, and more public consumption, while investments and net exports had a decrease.

Health financing during 2019 continued to be realized mainly from the Budget of the Republic of Kosovo, own source revenues and from borrowing from the World Bank. Own source revenues in Primary Health Care are used to partially finance the implementation of capital projects for municipal health.

The reform of the health system, during 2015 has enabled the separation of the HUCSK from the Ministry of Health, as an independent budget organization, while in 2019 the Health Insurance Fund was also divided as an independent BO.

## Public sector

The public health sector in Kosovo consists of all health and administrative institutions which are dependent on the state budget to conduct their activities, including various government departments and executive agencies of departments which have the task of monitoring the implementation of legality in the sector.

Before all the data on public expenditures are displayed, a table has been compiled for you: loans belonging to the MoH - by economic categories, as well as donations received from the MoH which have passed through the state budget divided by economic categories. For more see the tables below.

Table 10 - Loans to the MoH, by economic categories

|  |  |
| --- | --- |
| **Economic category** | **Amount** (Euro) |
| Wages and salaries |  |
| Goods and services | 1,063,168.46 |
| Utility costs |  |
| Subsidies and transfers |  |
| Non-financial assets | 653,910.00 |
| **Total** | **1,717,078.46** |

Table 11 - Donations received from the MoH which have passed through the state budget divided by economic categories

|  |  |
| --- | --- |
| **Economic category** | **Amount (Euro)** |
| Wages and salaries | 36,477.92 |
| Goods and services | 185,652.46 |
| Utility costs |  |
| Subsidies and transfers |  |
| Non-financial assets |  |
| **Total** | **222,130.38** |

Whereas, the following table shows the data of donations received from health institutions that have not passed through the state budget, broken down by donors and economic categories.

Table 12 – Donations received from health institutions which have not passed through the state budget.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Donor** | **Salary** | **MoH** | **Utilities** | **Sub.&Trans.** | **Capital** | **Total** |
| LuxDev | 72,564 | 1,122,203 |  |  |  | 1,194,767 |
| AQH | 461,128 | 1,156,872 | 7,860 |  | 354,147 | 1,980,007 |
| BB |  | 1,860,333.46 |  |  |  | 1,860,333 |
| QNA-H | 91,431 | 112,991 | 1,148 | 347,657 |  | 553,226 |
| QNA-T | 122,037 | 167,359 | 1,149 | 150,330 |  | 440,875 |
| Fondacioni Care Fore Kosova Kids |  | 43,249 |  |  |  | 43,249 |
| Action for Mother and Children |  | 206,697.81 |  |  |  | 206,698 |
| **Total** | **747,161** | **4,669,705** | **10,156** | **497,987** | **354,147** | **6,279,156** |

And finally, the following table shows the expenditure data by the public sector, broken down by economic categories as well as the relevant budget organization. It can be seen that the main spender is the HUCSK, then the municipalities, and now the MoH among others. Total expenditures from the public sector for 2019 were over 227 million euros.

Tabela 13 – Summary: Expenditure structure for the main public expenditures (with donations), for 2019

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Economic category** | **MoH** | **HUCSK** | **Municipalities** | **Fond** | **MoJ** | **MIA** |  | **TOTAL** |
| Wages and salaries | 7,436,352.40 | 62,736,816.67 | 42,348,731.88 | 357,960.33 |  |  | 747,160.68 | **113,627,021.96** |
| Goods and services | 10,175,832.05 | 40,972,358.95 | 7,860,596.10 | 269,303.74 | 130,879.25 | 25,723.28 | 4,669,704.96 | **64,104,398.33** |
| Utility costs | 157,332.26 | 3,756,559.01 | 1,451,808.44 | 22,217.21 |  |  | 10,156.31 | **5,398,073.23** |
| Subsidies and transfers | 1,929,032.92 |  | 1,255,283.94 | 8,699,979.02 |  |  | 497,987.08 | **12,382,282.96** |
| Non-financial assets | 6,454,578.86 | 16,697,378.50 | 8,485,716.26 | 61,804.32 |  |  | 354,146.77 | **32,053,624.71** |
| **Economic category** | **26,153,128.49** | **124,163,113.13** | **61,402,136.62** | **9,411,264.62** | **130,879.25** | **25,723.28** | **6,279,155.80** | **227,565,401.19** |

## Private Sector

The private health sector consists of private health institutions, licensed by the Ministry of Health to provide health services, within the Law on Health and bylaws that regulate this area.

Services offered in the private sector are hospital-day and inpatient services, outpatient specialist services, laboratory and imaging diagnostics, outpatient and inpatient rehabilitation physiotherapy, etc.

These costs are based on an estimate, which is made according to the methodology suggested by the WHO. For more details on how the assessment was done, see the methodology chapter and the table above entitled: GDP, and% of GDP for health (total) 2015-2019 (in million Euros). The database for this assessment are: National Accounts and Household Budget Survey (2017) by the Kosovo Agency of Statistics.

Tabela 14 – Shpenzimet nga xhepi i qytetarit për shëndetësi të disagreguara në nënkategori, 2019:

|  |  |
| --- | --- |
| **Service / expense** | **Amount** |
| Medications | 114,256,224 |
| Pharmaceutical products other than medication | 44,407 |
| Medical equipment and other aids | 27,153 |
| Outpatient public health services | 2,589,948 |
| Outpatient private health services | 15,692,879 |
| Public dental services | 1,502,675 |
| Private dental services | 5,692,124 |
| Medical tests, laboratory, public radioscopy (Roentgen) | 2,096,830 |
| Medical analysis, laboratory, private radioscopy (Roentgen) | 7,816,450 |
| Public hospital services | 1,329,968 |
| Private hospital services | 5,095,875 |
| Health services abroad | 11,078,844 |
| Accommodation, food, ambulance transport abroad | 1,358,414 |
| Traditional medicine |  |
| Other medical services | 53,821 |
| **Total** | **168,635,610** |

The table above shows that most of the (private) Out-of-pocket health expenditures go to medicines (over 114 million euros) as well as to Outpatient private health services (almost 16 million euros). The third category with the most expenditures is that of health services abroad with over 11 million euros.

The data below are current, and are provided by the Central Bank of Kosovo and the Kosovo Agency of Statistics, regarding voluntary health insurance in our country. This data is part of the calculations in the table above, but only offers another perspective with additional data.

Table 16 - Expenditures for voluntary health insurance, 2019

|  |  |  |
| --- | --- | --- |
|  | Gross written premiums from "Accident and health" insurance | |
| Number of policies | Premiums written in Euro |
| Year 2019 | 276.415 | 19,600,812 |

Table 17 - Total expenditures for health in 2019

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Economic category** | **MoH** | **HUCSK** | **Municipalities** | **Fond** | **MoJ** | **MIA** | **Donations** | **Money spent out of pocket** | **Health insurance** | **TOTAL** |
| Wages and salaries | 7,436,352.40 | 62,736,816.67 | 42,348,731.88 | 357,960.33 |  |  | 747,160.68 |  |  | **113,627,021.96** |
| Goods and services | 10,175,832.05 | 40,972,358.75 | 7,860,596.10 | 269,303.74 | 130,879.25 | 25,723.28 | 4,669,704.96 | 168,635,610.00 | 19,600,812.00 | **252,340,820.13** |
| Utility costs | 157,332.26 | 3,756,559.01 | 1,451,808.44 | 22,217.21 |  |  | 10,156.31 |  |  | **5,398,073.23** |
| Subsidies and transfers | 1,929,032.92 |  | 1,255,283.94 | 8,699,979.02 |  |  | 497,987.08 |  |  | **12,382,282.96** |
| Non-financial assets | 6,454,578.86 | 16,697,378.50 | 8,485,716.26 | 61,804.32 |  |  | 354,146.77 |  |  | **32,053,624.71** |
| **Total** | **26,153,128.49** | **124,163,112.93** | **61,402,136.62** | **9,411,264.62** | **130,879.25** | **25,723.28** | **6,279,155.80** | **168,635,610.00** | **19,600,812.00** | **415,801,822.99** |

# Conclusions and recommendations

The conclusions of the national health accounts report for 2019 are listed below:

* The reform of the health system, during 2015 has enabled the separation of the HUCSK from the Ministry of Health, as an independent budget organization, in which case the budget for financing the purchase of drugs for secondary and tertiary level, has been transferred from the MoH to the HUCSK, based on the budget law for 2019.

Also in 2019 the Health Insurance Fund was allocated as an independent BO by the Ministry of Health.

* Lack of sufficient funds for the normal functioning of the health system, has caused the shift of costs to the pocket of the citizen, primarily for medicines and consumables (out-of-hospital drugs), as well as for health services, in cases where these services are not offered to the public sector.
* Expenditures from the private sector, or out-of-pocket payments as they are called, are the only expenditures for which assumptions have been used to estimate as they are based on rounded data (without decimal places), where any additional figure can change the total amount considerably.
* Unlike out-of-pocket expenses, all other expenses are current, and therefore no assumptions have been used to estimate them; and
* In the report of 2019, as well as in the previous one, there is a lack of updated information from the relevant institutions for health.

The recommendations of the national health accounts report for 2019 are listed below:

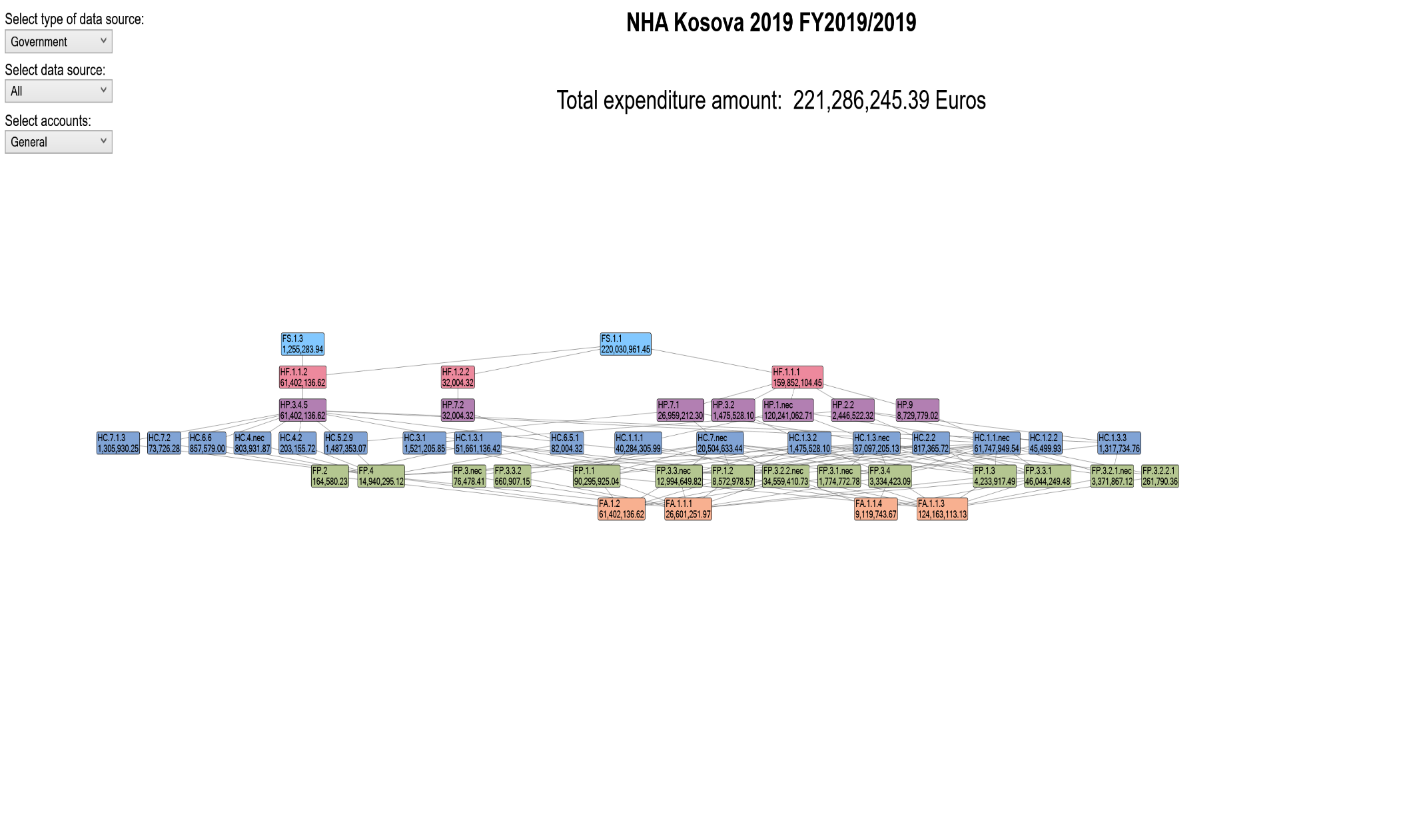
* The Ministry of Health and the Government to establish a mechanism that will reduce the level of out-of-pocket funding. Two recommendations from the committee in question are:
  + Updating the essential list of medicines; and
  + Regulation of drug prices through legal acts.
* The functioning of the Health Insurance Fund should be an inter-institutional priority, which will reduce the level of out-of-pocket financing and reduce the poverty of the population as a result of high health expenditures.

# Annexes - Graphs from HAPT software

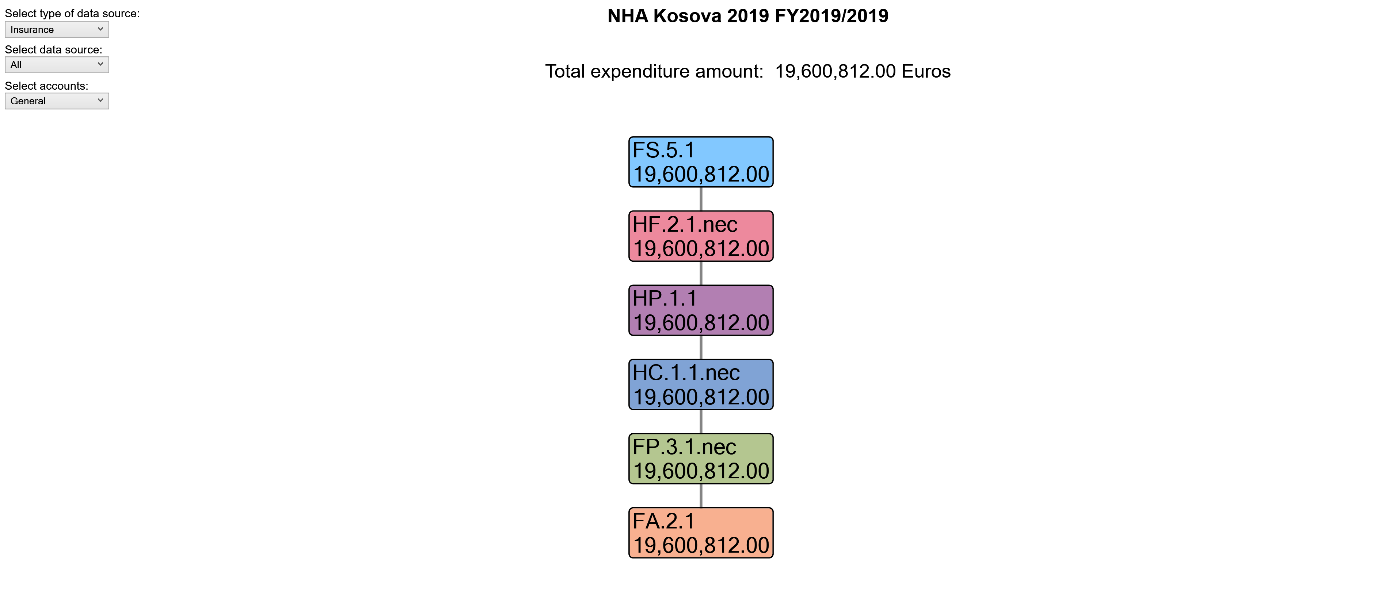
## Annex 1 - Total expenditures on health from all levels of funding



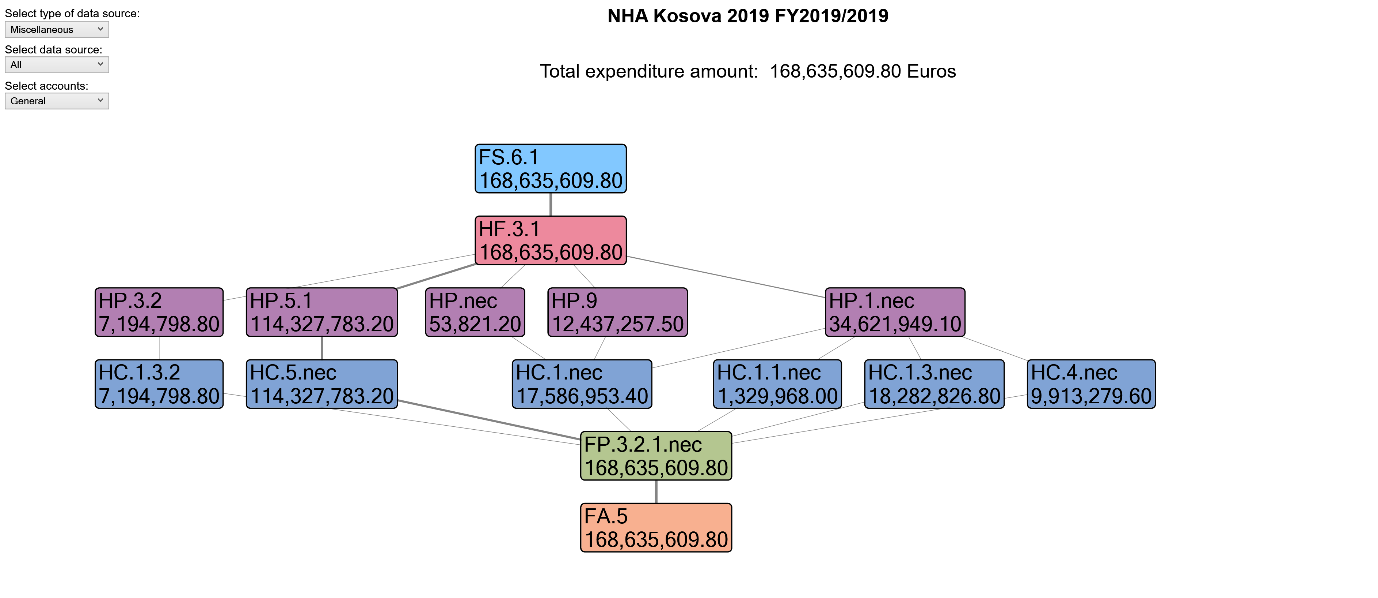
## Annex 2 - Total expenditures on health funded by the Government Grant



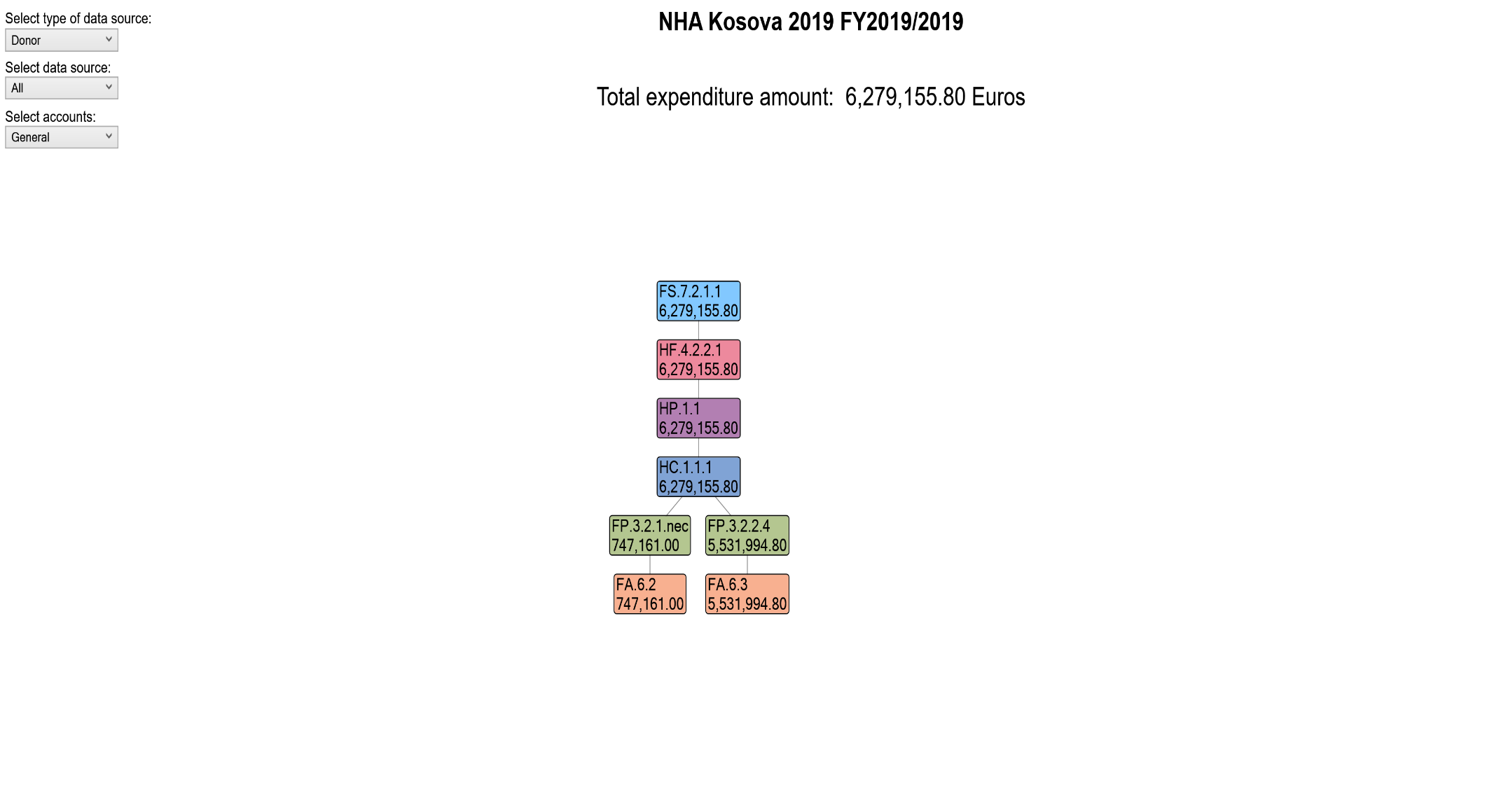
## Annex 3 - Total health expenditures by private insurance companies



## Annex 4 - Total health expenditures from out-of-pocket payments



## Annex 5 - Total donor-funded health expenditures



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Reported currency: Euros (EUR)** | | | | | |  |  |  |  |  |  |  |  |  |  |  |
|  | Currency: Euros (EUR) | | | | | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **Revenues of health care financing schemes** | **FS.1** |  |  | **FS.5** |  | **FS.6** |  | **FS.7** |  |  |  | **All FS** |
|  |  |  |  |  |  | FS.1.1 | FS.1.3 |  | FS.5.1 |  | FS.6.1 |  | FS.7.2 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | FS.7.2.1 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | FS.7.2.1.1 |  |
|  | **Financing schemes** | | | | *Euros (EUR), Million* | **Transfers from government domestic revenue (allocated to health purposes)** | Internal transfers and grants | Subsidies | **Voluntary prepayment** | Voluntary prepayment from individuals/households | **Other domestic revenues n.e.c.** | Other revenues from households n.e.c. | **Direct foreign transfers** | Direct foreign aid in kind | Direct foreign aid in goods | Direct bilateral aid in goods |  |
|  | **HF.1** |  |  |  | **Government schemes and compulsory contributory health care financing schemes** | **221.29** | **220.03** | **1.26** |  |  |  |  |  |  |  |  | 221.29 |
|  |  | HF.1.1 |  |  | Government schemes | **221.25** | 220.00 | 1.26 |  |  |  |  |  |  |  |  | 221.25 |
|  |  |  | HF.1.1.1 |  | Central government schemes | **159.85** | 159.85 |  |  |  |  |  |  |  |  |  | 159.85 |
|  |  |  | HF.1.1.2 |  | State/regional/local government schemes | **61.40** | 60.15 | 1.26 |  |  |  |  |  |  |  |  | 61.40 |
|  |  | HF.1.2 |  |  | Compulsory contributory health insurance schemes | **0.03** | 0.03 |  |  |  |  |  |  |  |  |  | 0.03 |
|  |  |  | HF.1.2.2 |  | Compulsory private insurance schemes | **0.03** | 0.03 |  |  |  |  |  |  |  |  |  | 0.03 |
|  | **HF.2** |  |  |  | **Voluntary health care payment schemes** |  |  |  | **19.60** | **19.60** |  |  |  |  |  |  | 19.60 |
|  |  | HF.2.1 |  |  | Voluntary health insurance schemes |  |  |  | **19.60** | 19.60 |  |  |  |  |  |  | 19.60 |
|  |  |  | HF.2.1.nec |  | Unspecified voluntary health insurance schemes (n.e.c.) |  |  |  | **19.60** | 19.60 |  |  |  |  |  |  | 19.60 |
|  | **HF.3** |  |  |  | **Household out-of-pocket payment** |  |  |  |  |  | **168.64** | **168.64** |  |  |  |  | 168.64 |
|  |  | HF.3.1 |  |  | Out-of-pocket excluding cost-sharing |  |  |  |  |  | **168.64** | 168.64 |  |  |  |  | 168.64 |
|  | **HF.4** |  |  |  | **Rest of the world financing schemes (non-resident)** |  |  |  |  |  |  |  | **6.28** | **6.28** | **6.28** | **6.28** | 6.28 |
|  |  | HF.4.2 |  |  | Voluntary schemes (non-resident) |  |  |  |  |  |  |  | **6.28** | 6.28 | 6.28 | 6.28 | 6.28 |
|  |  |  | HF.4.2.2 |  | Other schemes (non-resident) |  |  |  |  |  |  |  | **6.28** | 6.28 | 6.28 | 6.28 | 6.28 |
|  |  |  |  | HF.4.2.2.1 | Philanthropy/international NGOs schemes |  |  |  |  |  |  |  | **6.28** | 6.28 | 6.28 | 6.28 | 6.28 |
|  | **All HF** | | | | | **221.29** | 220.03 | 1.26 | **19.60** | 19.60 | **168.64** | 168.64 | **6.28** | 6.28 | 6.28 | 6.28 | 415.80 |
|  | **Memorandum items** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Financing agents managing the financing schemes | | | | **221.29** | 220.03 | 1.26 | **19.60** | 19.60 | **168.64** | 168.64 | **6.28** | 6.28 | 6.28 | 6.28 | 415.80 |
|  |  |  | HF.RI.1.1 |  | Government (FA.1 General government) | **221.29** | 220.03 | 1.26 |  |  |  |  |  |  |  |  | 221.29 |
|  |  |  | HF.RI.1.2 |  | Corporations (FA.2 Insurance + FA.3 Corporations) |  |  |  | **19.60** | 19.60 |  |  |  |  |  |  | 19.60 |
|  |  |  | HF.RI.1.3 |  | Households (FA.5 Households) |  |  |  |  |  | **168.64** | 168.64 |  |  |  |  | 168.64 |
|  |  |  | HF.RI.1.5 |  | Rest of the world (FA.6 Rest of the world) |  |  |  |  |  |  |  | **6.28** | 6.28 | 6.28 | 6.28 | 6.28 |
|  |  | Financing schemes and the related cost-sharing together | | | | **221.29** | 220.03 | 1.26 | **19.60** | 19.60 |  |  |  |  |  |  | 240.89 |
|  |  |  | HF.RI.2 |  | Governmental schemes and compulsory contributory health insurance schemes together with cost sharing (HF.1 + HF.3.2.1) | **221.29** | 220.03 | 1.26 |  |  |  |  |  |  |  |  | 221.29 |
|  |  |  | HF.RI.3 |  | Voluntary health insurance schemes together with cost sharing (HF.2.1+HF.3.2.2) |  |  |  | **19.60** | 19.60 |  |  |  |  |  |  | 19.60 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Used data sources: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | |
|  | Donors | Donations | | | | | | | | | | | | | | | |
|  | Insurances | Private Insurance Company | | | | | | | | | | | | | | | |
|  | Government sources | HIF, NI HIF, NI Municipalities, NI Ministry of Health, NI HUCSK, Municipalities, Ministry of Justice, Ministry of Defense, Ministry of Health, HUCSK, Mental Health, HUCSK | | | | | | | | | | | | | | | |
|  | Households |  | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Reported currency: Euros (EUR)** | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Currency: Euros (EUR) | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Financing schemes** | **HF.1** |  |  |  |  |  | **HF.2** |  |  | **HF.3** |  | **HF.4** |  |  |  | **All HF** | **Memorandum items** |  |  |  |  |  |  |  |  |
|  |  |  |  | HF.1.1 |  |  | HF.1.2 |  |  | HF.2.1 |  |  | HF.3.1 |  | HF.4.2 |  |  |  | Financing agents managing the financing schemes |  |  |  |  | Financing schemes and the related cost-sharing together |  |  |
|  |  |  |  |  | HF.1.1.1 | HF.1.1.2 |  | HF.1.2.2 |  |  | HF.2.1.nec |  |  |  |  | HF.4.2.2 |  |  | HF.RI.1.1 | HF.RI.1.2 | HF.RI.1.3 | HF.RI.1.5 | HF.RI.2 | HF.RI.3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | HF.4.2.2.1 |  |  |  |  |  |  |  |
| **Health care providers** | | | *Euros (EUR), Million* | **Government schemes and compulsory contributory health care financing schemes** | Government schemes | Central government schemes | State/regional/local government schemes | Compulsory contributory health insurance schemes | Compulsory private insurance schemes | **Voluntary health care payment schemes** | Voluntary health insurance schemes | Unspecified voluntary health insurance schemes (n.e.c.) | **Household out-of-pocket payment** | Out-of-pocket excluding cost-sharing | **Rest of the world financing schemes (non-resident)** | Voluntary schemes (non-resident) | Other schemes (non-resident) | Philanthropy/international NGOs schemes |  | Government (FA.1 General government) | Corporations (FA.2 Insurance + FA.3 Corporations) | Households (FA.5 Households) | Rest of the world (FA.6 Rest of the world) | Governmental schemes and compulsory contributory health insurance schemes together with cost sharing (HF.1 + HF.3.2.1) | Voluntary health insurance schemes together with cost sharing (HF.2.1+HF.3.2.2) |
| **HP.1** |  |  | **Hospitals** | **120.24** | **120.24** | **120.24** |  |  |  | **19.60** | **19.60** | **19.60** | **34.62** | **34.62** | **6.28** | **6.28** | **6.28** | **6.28** | **180.74** | **320.58** | **180.74** | **120.24** | **19.60** | **34.62** | **6.28** | **139.84** | **120.24** | **19.60** |
|  | HP.1.1 |  | General hospitals |  |  |  |  |  |  | **19.60** | 19.60 | 19.60 |  |  | **6.28** | 6.28 | 6.28 | 6.28 | 25.88 | 45.48 | 25.88 |  | 19.60 |  | 6.28 | 19.60 |  | 19.60 |
|  | HP.1.nec |  | Unspecified hospitals (n.e.c.) | **120.24** | 120.24 | 120.24 |  |  |  |  |  |  | **34.62** | 34.62 |  |  |  |  | 154.86 | 275.10 | 154.86 | 120.24 |  | 34.62 |  | 120.24 | 120.24 |  |
| **HP.2** |  |  | **Residential long-term care facilities** | **2.45** | **2.45** | **2.45** |  |  |  |  |  |  |  |  |  |  |  |  | **2.45** | **4.89** | **2.45** | **2.45** |  |  |  | **2.45** | **2.45** |  |
|  | HP.2.2 |  | Mental health and substance abuse facilities | **2.45** | 2.45 | 2.45 |  |  |  |  |  |  |  |  |  |  |  |  | 2.45 | 4.89 | 2.45 | 2.45 |  |  |  | 2.45 | 2.45 |  |
| **HP.3** |  |  | **Providers of ambulatory health care** | **62.88** | **62.88** | **1.48** | **61.40** |  |  |  |  |  | **7.19** | **7.19** |  |  |  |  | **70.07** | **132.95** | **70.07** | **62.88** |  | **7.19** |  | **62.88** | **62.88** |  |
|  | HP.3.2 |  | Dental practice | **1.48** | 1.48 | 1.48 |  |  |  |  |  |  | **7.19** | 7.19 |  |  |  |  | 8.67 | 10.15 | 8.67 | 1.48 |  | 7.19 |  | 1.48 | 1.48 |  |
|  | HP.3.4 |  | Ambulatory health care centres | **61.40** | 61.40 |  | 61.40 |  |  |  |  |  |  |  |  |  |  |  | 61.40 | 122.80 | 61.40 | 61.40 |  |  |  | 61.40 | 61.40 |  |
|  |  | HP.3.4.5 | Non-specialised ambulatory health care centres | **61.40** | 61.40 |  | 61.40 |  |  |  |  |  |  |  |  |  |  |  | 61.40 | 122.80 | 61.40 | 61.40 |  |  |  | 61.40 | 61.40 |  |
| **HP.5** |  |  | **Retailers and Other providers of medical goods** |  |  |  |  |  |  |  |  |  | **114.33** | **114.33** |  |  |  |  | **114.33** | **114.33** | **114.33** |  |  | **114.33** |  |  |  |  |
|  | HP.5.1 |  | Pharmacies |  |  |  |  |  |  |  |  |  | **114.33** | 114.33 |  |  |  |  | 114.33 | 114.33 | 114.33 |  |  | 114.33 |  |  |  |  |
| **HP.7** |  |  | **Providers of health care system administration and financing** | **26.99** | **26.96** | **26.96** |  | **0.03** | **0.03** |  |  |  |  |  |  |  |  |  | **26.99** | **53.98** | **26.99** | **26.99** |  |  |  | **26.99** | **26.99** |  |
|  | HP.7.1 |  | Government health administration agencies | **26.96** | 26.96 | 26.96 |  |  |  |  |  |  |  |  |  |  |  |  | 26.96 | 53.92 | 26.96 | 26.96 |  |  |  | 26.96 | 26.96 |  |
|  | HP.7.2 |  | Social health insurance agencies | **0.03** |  |  |  | 0.03 | 0.03 |  |  |  |  |  |  |  |  |  | 0.03 | 0.06 | 0.03 | 0.03 |  |  |  | 0.03 | 0.03 |  |
| **HP.9** |  |  | **Rest of the world** | **8.73** | **8.73** | **8.73** |  |  |  |  |  |  | **12.44** | **12.44** |  |  |  |  | **21.17** | **29.90** | **21.17** | **8.73** |  | **12.44** |  | **8.73** | **8.73** |  |
| **HP.nec** |  |  | **Unspecified health care providers (n.e.c.)** |  |  |  |  |  |  |  |  |  | **0.05** | **0.05** |  |  |  |  | **0.05** | **0.05** | **0.05** |  |  | **0.05** |  |  |  |  |
| **All HP** |  |  |  | 221.29 | 221.25 | 159.85 | 61.40 | 0.03 | 0.03 | 19.60 | 19.60 | 19.60 | 168.64 | 168.64 | 6.28 | 6.28 | 6.28 | 6.28 | 415.80 | 656.69 | 415.80 | 221.29 | 19.60 | 168.64 | 6.28 | 240.89 | 221.29 | 19.60 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Used data sources: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Donors | Donations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Insurances | Private Insurance Company | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Government sources | HIF, NI HIF, NI Municipalities, NI Ministry of Health, NI HUCSK, Municipalities, Ministry of Justice, Ministry of Defense, Ministry of Health, HUCSK, Mental Health, HUCSK | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Households |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Reported currency: Euros (EUR)** | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Currency: Euros (EUR) | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **Financing schemes** | **HF.1** |  |  |  |  |  | **HF.2** |  |  | **HF.3** |  | **HF.4** |  |  |  | **All HF** | **Memorandum items** |  |  |  |  |  |  |  |  |
|  |  |  |  |  | HF.1.1 |  |  | HF.1.2 |  |  | HF.2.1 |  |  | HF.3.1 |  | HF.4.2 |  |  |  | Financing agents managing the financing schemes |  |  |  |  | Financing schemes and the related cost-sharing together |  |  |
|  |  |  |  |  |  | HF.1.1.1 | HF.1.1.2 |  | HF.1.2.2 |  |  | HF.2.1.nec |  |  |  |  | HF.4.2.2 |  |  | HF.RI.1.1 | HF.RI.1.2 | HF.RI.1.3 | HF.RI.1.5 | HF.RI.2 | HF.RI.3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | HF.4.2.2.1 |  |  |  |  |  |  |  |
|  | **Health care functions** | | | *Euros (EUR), Million* | **Government schemes and compulsory contributory health care financing schemes** | Government schemes | Central government schemes | State/regional/local government schemes | Compulsory contributory health insurance schemes | Compulsory private insurance schemes | **Voluntary health care payment schemes** | Voluntary health insurance schemes | Unspecified voluntary health insurance schemes (n.e.c.) | **Household out-of-pocket payment** | Out-of-pocket excluding cost-sharing | **Rest of the world financing schemes (non-resident)** | Voluntary schemes (non-resident) | Other schemes (non-resident) | Philanthropy/international NGOs schemes |  | Government (FA.1 General government) | Corporations (FA.2 Insurance + FA.3 Corporations) | Households (FA.5 Households) | Rest of the world (FA.6 Rest of the world) | Governmental schemes and compulsory contributory health insurance schemes together with cost sharing (HF.1 + HF.3.2.1) | Voluntary health insurance schemes together with cost sharing (HF.2.1+HF.3.2.2) |
|  | **HC.1** |  |  | **Curative care** | **193.63** | **193.63** | **135.58** | **58.05** |  |  | **19.60** | **19.60** | **19.60** | **44.39** | **44.39** | **6.28** | **6.28** | **6.28** | **6.28** | **263.90** | **477.13** | **263.90** | **193.63** | **19.60** | **44.39** | **6.28** | **213.23** | **193.63** | **19.60** |
|  |  | HC.1.1 |  | Inpatient curative care | **102.03** | 102.03 | 96.90 | 5.13 |  |  | **19.60** | 19.60 | 19.60 | **1.33** | 1.33 | **6.28** | 6.28 | 6.28 | 6.28 | 129.24 | 250.88 | 129.24 | 102.03 | 19.60 | 1.33 | 6.28 | 121.63 | 102.03 | 19.60 |
|  |  |  | HC.1.1.1 | General inpatient curative care | **40.28** | 40.28 | 40.28 |  |  |  |  |  |  |  |  | **6.28** | 6.28 | 6.28 | 6.28 | 46.56 | 86.85 | 46.56 | 40.28 |  |  | 6.28 | 40.28 | 40.28 |  |
|  |  |  | HC.1.1.nec | Unspecified inpatient curative care (n.e.c.) | **61.75** | 61.75 | 56.62 | 5.13 |  |  | **19.60** | 19.60 | 19.60 | **1.33** | 1.33 |  |  |  |  | 82.68 | 164.03 | 82.68 | 61.75 | 19.60 | 1.33 |  | 81.35 | 61.75 | 19.60 |
|  |  | HC.1.2 |  | Day curative care | **0.05** | 0.05 | 0.05 |  |  |  |  |  |  |  |  |  |  |  |  | 0.05 | 0.09 | 0.05 | 0.05 |  |  |  | 0.05 | 0.05 |  |
|  |  |  | HC.1.2.2 | Specialised day curative care | **0.05** | 0.05 | 0.05 |  |  |  |  |  |  |  |  |  |  |  |  | 0.05 | 0.09 | 0.05 | 0.05 |  |  |  | 0.05 | 0.05 |  |
|  |  | HC.1.3 |  | Outpatient curative care | **91.55** | 91.55 | 38.64 | 52.92 |  |  |  |  |  | **25.48** | 25.48 |  |  |  |  | 117.03 | 208.58 | 117.03 | 91.55 |  | 25.48 |  | 91.55 | 91.55 |  |
|  |  |  | HC.1.3.1 | General outpatient curative care | **51.66** | 51.66 |  | 51.66 |  |  |  |  |  |  |  |  |  |  |  | 51.66 | 103.32 | 51.66 | 51.66 |  |  |  | 51.66 | 51.66 |  |
|  |  |  | HC.1.3.2 | Dental outpatient curative care | **1.48** | 1.48 | 1.48 |  |  |  |  |  |  | **7.19** | 7.19 |  |  |  |  | 8.67 | 10.15 | 8.67 | 1.48 |  | 7.19 |  | 1.48 | 1.48 |  |
|  |  |  | HC.1.3.3 | Specialised outpatient curative care | **1.32** | 1.32 | 0.06 | 1.26 |  |  |  |  |  |  |  |  |  |  |  | 1.32 | 2.64 | 1.32 | 1.32 |  |  |  | 1.32 | 1.32 |  |
|  |  |  | HC.1.3.nec | Unspecified outpatient curative care (n.e.c.) | **37.10** | 37.10 | 37.10 |  |  |  |  |  |  | **18.28** | 18.28 |  |  |  |  | 55.38 | 92.48 | 55.38 | 37.10 |  | 18.28 |  | 37.10 | 37.10 |  |
|  |  | HC.1.nec |  | Unspecified curative care (n.e.c.) |  |  |  |  |  |  |  |  |  | **17.59** | 17.59 |  |  |  |  | 17.59 | 17.59 | 17.59 |  |  | 17.59 |  |  |  |  |
|  | **HC.2** |  |  | **Rehabilitative care** | **0.82** | **0.82** | **0.82** |  |  |  |  |  |  |  |  |  |  |  |  | **0.82** | **1.63** | **0.82** | **0.82** |  |  |  | **0.82** | **0.82** |  |
|  |  | HC.2.2 |  | Day rehabilitative care | **0.82** | 0.82 | 0.82 |  |  |  |  |  |  |  |  |  |  |  |  | 0.82 | 1.63 | 0.82 | 0.82 |  |  |  | 0.82 | 0.82 |  |
|  | **HC.1+HC.2** |  |  | **Curative care and rehabilitative care** | **194.45** | **194.45** | **136.40** | **58.05** |  |  | **19.60** | **19.60** | **19.60** | **44.39** | **44.39** | **6.28** | **6.28** | **6.28** | **6.28** | **264.72** |  |  |  |  |  |  |  |  |  |
|  |  | HC.1.1+HC.2.1 |  | Inpatient curative and rehabilitative care | **102.03** | 102.03 | 96.90 | 5.13 |  |  | **19.60** | 19.60 | 19.60 | **1.33** | 1.33 | **6.28** | 6.28 | 6.28 | 6.28 | 129.24 |  |  |  |  |  |  |  |  |  |
|  |  | HC.1.2+HC.2.2 |  | Day curative and rehabilitative care | **0.86** | 0.86 | 0.86 |  |  |  |  |  |  |  |  |  |  |  |  | 0.86 |  |  |  |  |  |  |  |  |  |
|  |  | HC.1.3+HC.2.3 |  | Outpatient curative and rehabilitative care | **91.55** | 91.55 | 38.64 | 52.92 |  |  |  |  |  | **25.48** | 25.48 |  |  |  |  | 117.03 |  |  |  |  |  |  |  |  |  |
|  |  | HC.1.nec + HC.2.nec |  | Other curative and rehabilitative care |  |  |  |  |  |  |  |  |  | **17.59** | 17.59 |  |  |  |  | 17.59 |  |  |  |  |  |  |  |  |  |
|  | **HC.3** |  |  | **Long-term care (health)** | **1.52** | **1.52** | **1.52** |  |  |  |  |  |  |  |  |  |  |  |  | **1.52** | **3.04** | **1.52** | **1.52** |  |  |  | **1.52** | **1.52** |  |
|  |  | HC.3.1 |  | Inpatient long-term care (health) | **1.52** | 1.52 | 1.52 |  |  |  |  |  |  |  |  |  |  |  |  | 1.52 | 3.04 | 1.52 | 1.52 |  |  |  | 1.52 | 1.52 |  |
|  | **HC.4** |  |  | **Ancillary services (non-specified by function)** | **1.01** | **1.01** |  | **1.01** |  |  |  |  |  | **9.91** | **9.91** |  |  |  |  | **10.92** | **11.93** | **10.92** | **1.01** |  | **9.91** |  | **1.01** | **1.01** |  |
|  |  | HC.4.2 |  | Imaging services | **0.20** | 0.20 |  | 0.20 |  |  |  |  |  |  |  |  |  |  |  | 0.20 | 0.41 | 0.20 | 0.20 |  |  |  | 0.20 | 0.20 |  |
|  |  | HC.4.nec |  | Unspecified ancillary services (n.e.c.) | **0.80** | 0.80 |  | 0.80 |  |  |  |  |  | **9.91** | 9.91 |  |  |  |  | 10.72 | 11.52 | 10.72 | 0.80 |  | 9.91 |  | 0.80 | 0.80 |  |
|  | **HC.5** |  |  | **Medical goods (non-specified by function)** | **1.49** | **1.49** | **1.42** | **0.06** |  |  |  |  |  | **114.33** | **114.33** |  |  |  |  | **115.82** | **117.30** | **115.82** | **1.49** |  | **114.33** |  | **1.49** | **1.49** |  |
|  |  | HC.5.2 |  | Therapeutic appliances and Other medical goods | **1.49** | 1.49 | 1.42 | 0.06 |  |  |  |  |  |  |  |  |  |  |  | 1.49 | 2.97 | 1.49 | 1.49 |  |  |  | 1.49 | 1.49 |  |
|  |  |  | HC.5.2.9 | All Other medical durables, including medical technical devices | **1.49** | 1.49 | 1.42 | 0.06 |  |  |  |  |  |  |  |  |  |  |  | 1.49 | 2.97 | 1.49 | 1.49 |  |  |  | 1.49 | 1.49 |  |
|  |  | HC.5.nec |  | Unspecified medical goods (n.e.c.) |  |  |  |  |  |  |  |  |  | **114.33** | 114.33 |  |  |  |  | 114.33 | 114.33 | 114.33 |  |  | 114.33 |  |  |  |  |
|  | **HC.6** |  |  | **Preventive care** | **0.94** | **0.91** |  | **0.91** | **0.03** | **0.03** |  |  |  |  |  |  |  |  |  | **0.94** | **1.88** | **0.94** | **0.94** |  |  |  | **0.94** | **0.94** |  |
|  |  | HC.6.5 |  | Epidemiological surveillance and risk and disease control programmes | **0.08** | 0.05 |  | 0.05 | 0.03 | 0.03 |  |  |  |  |  |  |  |  |  | 0.08 | 0.16 | 0.08 | 0.08 |  |  |  | 0.08 | 0.08 |  |
|  |  |  | HC.6.5.1 | Planning & Management | **0.08** | 0.05 |  | 0.05 | 0.03 | 0.03 |  |  |  |  |  |  |  |  |  | 0.08 | 0.16 | 0.08 | 0.08 |  |  |  | 0.08 | 0.08 |  |
|  |  | HC.6.6 |  | Preparing for disaster and emergency response programmes | **0.86** | 0.86 |  | 0.86 |  |  |  |  |  |  |  |  |  |  |  | 0.86 | 1.72 | 0.86 | 0.86 |  |  |  | 0.86 | 0.86 |  |
|  | **HC.7** |  |  | **Governance, and health system and financing administration** | **21.88** | **21.88** | **20.50** | **1.38** |  |  |  |  |  |  |  |  |  |  |  | **21.88** | **43.77** | **21.88** | **21.88** |  |  |  | **21.88** | **21.88** |  |
|  |  | HC.7.1 |  | Governance and Health system administration | **1.31** | 1.31 |  | 1.31 |  |  |  |  |  |  |  |  |  |  |  | 1.31 | 2.61 | 1.31 | 1.31 |  |  |  | 1.31 | 1.31 |  |
|  |  |  | HC.7.1.3 | Procurement & supply management | **1.31** | 1.31 |  | 1.31 |  |  |  |  |  |  |  |  |  |  |  | 1.31 | 2.61 | 1.31 | 1.31 |  |  |  | 1.31 | 1.31 |  |
|  |  | HC.7.2 |  | Administration of health financing | **0.07** | 0.07 |  | 0.07 |  |  |  |  |  |  |  |  |  |  |  | 0.07 | 0.15 | 0.07 | 0.07 |  |  |  | 0.07 | 0.07 |  |
|  |  | HC.7.nec |  | Unspecified governance, and health system and financing administration (n.e.c.) | **20.50** | 20.50 | 20.50 |  |  |  |  |  |  |  |  |  |  |  |  | 20.50 | 41.01 | 20.50 | 20.50 |  |  |  | 20.50 | 20.50 |  |
|  | **All HC** |  |  |  | 221.29 | 221.25 | 159.85 | 61.40 | 0.03 | 0.03 | 19.60 | 19.60 | 19.60 | 168.64 | 168.64 | 6.28 | 6.28 | 6.28 | 6.28 | 415.80 | 656.69 | 415.80 | 221.29 | 19.60 | 168.64 | 6.28 | 240.89 | 221.29 | 19.60 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Used data sources: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | Donors | Donations | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | Insurances | Private Insurance Company | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | Government sources | HIF, NI HIF, NI Municipalities, NI Ministry of Health, NI HUCSK, Municipalities, Ministry of Justice, Ministry of Defense, Ministry of Health, HUCSK, Mental Health, HUCSK | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | Households |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|  | **Reported currency: Euros (EUR)** | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Currency: Euros (EUR) | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **Health care providers** | **HP.1** |  |  | **HP.2** |  | **HP.3** |  |  |  | **HP.5** |  | **HP.7** |  |  | **HP.9** | **HP.nec** | **All HP** |
|  |  |  |  |  | HP.1.1 | HP.1.nec |  | HP.2.2 |  | HP.3.2 | HP.3.4 |  |  | HP.5.1 |  | HP.7.1 | HP.7.2 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | HP.3.4.5 |  |  |  |  |  |  |  |  |
|  | **Health care functions** | | | *Euros (EUR), Million* | **Hospitals** | General hospitals | Unspecified hospitals (n.e.c.) | **Residential long-term care facilities** | Mental health and substance abuse facilities | **Providers of ambulatory health care** | Dental practice | Ambulatory health care centres | Non-specialised ambulatory health care centres | **Retailers and Other providers of medical goods** | Pharmacies | **Providers of health care system administration and financing** | Government health administration agencies | Social health insurance agencies | **Rest of the world** | **Unspecified health care providers (n.e.c.)** |  |
|  | **HC.1** |  |  | **Curative care** | **170.83** | **25.88** | **144.95** | **0.11** | **0.11** | **66.72** | **8.67** | **58.05** | **58.05** |  |  | **5.03** | **5.03** |  | **21.17** | **0.05** | 263.90 |
|  |  | HC.1.1 |  | Inpatient curative care | **115.38** | 25.88 | 89.50 |  |  | **5.13** |  | 5.13 | 5.13 |  |  |  |  |  | **8.73** |  | 129.24 |
|  |  |  | HC.1.1.1 | General inpatient curative care | **46.56** | 6.28 | 40.28 |  |  |  |  |  |  |  |  |  |  |  |  |  | 46.56 |
|  |  |  | HC.1.1.nec | Unspecified inpatient curative care (n.e.c.) | ***68.82*** | 19.60 | 49.22 |  |  | **5.13** |  | 5.13 | 5.13 |  |  |  |  |  | **8.73** |  | 82.68 |
|  |  | HC.1.2 |  | Day curative care |  |  |  | **0.05** | 0.05 |  |  |  |  |  |  |  |  |  |  |  | 0.05 |
|  |  |  | HC.1.2.2 | Specialised day curative care |  |  |  | **0.05** | 0.05 |  |  |  |  |  |  |  |  |  |  |  | 0.05 |
|  |  | HC.1.3 |  | Outpatient curative care | **50.35** |  | 50.35 | **0.06** | 0.06 | **61.59** | 8.67 | 52.92 | 52.92 |  |  | **5.03** | 5.03 |  |  |  | 117.03 |
|  |  |  | HC.1.3.1 | General outpatient curative care |  |  |  |  |  | **51.66** |  | 51.66 | 51.66 |  |  |  |  |  |  |  | 51.66 |
|  |  |  | HC.1.3.2 | Dental outpatient curative care |  |  |  |  |  | **8.67** | 8.67 |  |  |  |  |  |  |  |  |  | 8.67 |
|  |  |  | HC.1.3.3 | Specialised outpatient curative care |  |  |  | **0.06** | 0.06 | **1.26** |  | 1.26 | 1.26 |  |  |  |  |  |  |  | 1.32 |
|  |  |  | HC.1.3.nec | Unspecified outpatient curative care (n.e.c.) | **50.35** |  | 50.35 |  |  |  |  |  |  |  |  | **5.03** | 5.03 |  |  |  | 55.38 |
|  |  | HC.1.nec |  | Unspecified curative care (n.e.c.) | **5.10** |  | 5.10 |  |  |  |  |  |  |  |  |  |  |  | **12.44** | **0.05** | 17.59 |
|  | **HC.2** |  |  | **Rehabilitative care** |  |  |  | **0.82** | **0.82** |  |  |  |  |  |  |  |  |  |  |  | 0.82 |
|  |  | HC.2.2 |  | Day rehabilitative care |  |  |  | **0.82** | 0.82 |  |  |  |  |  |  |  |  |  |  |  | 0.82 |
|  | **HC.1+HC.2** |  |  | **Curative care and rehabilitative care** | **170.83** | **25.88** | **144.95** | **0.93** | **0.93** | **66.72** | **8.67** | **58.05** | **58.05** |  |  | **5.03** | **5.03** |  | **21.17** | **0.05** | 264.72 |
|  |  | HC.1.1+HC.2.1 |  | Inpatient curative and rehabilitative care | **115.38** | 25.88 | 89.50 |  |  | **5.13** |  | 5.13 | 5.13 |  |  |  |  |  | **8.73** |  | 129.24 |
|  |  | HC.1.2+HC.2.2 |  | Day curative and rehabilitative care |  |  |  | **0.86** | 0.86 |  |  |  |  |  |  |  |  |  |  |  | 0.86 |
|  |  | HC.1.3+HC.2.3 |  | Outpatient curative and rehabilitative care | **50.35** |  | 50.35 | **0.06** | 0.06 | **61.59** | 8.67 | 52.92 | 52.92 |  |  | **5.03** | 5.03 |  |  |  | 117.03 |
|  |  | HC.1.nec + HC.2.nec |  | Other curative and rehabilitative care | **5.10** |  | 5.10 |  |  |  |  |  |  |  |  |  |  |  | **12.44** | **0.05** | 17.59 |
|  | **HC.3** |  |  | **Long-term care (health)** |  |  |  | **1.52** | **1.52** |  |  |  |  |  |  |  |  |  |  |  | 1.52 |
|  |  | HC.3.1 |  | Inpatient long-term care (health) |  |  |  | **1.52** | 1.52 |  |  |  |  |  |  |  |  |  |  |  | 1.52 |
|  | **HC.4** |  |  | **Ancillary services (non-specified by function)** | **9.91** |  | **9.91** |  |  | **1.01** |  | **1.01** | **1.01** |  |  |  |  |  |  |  | 10.92 |
|  |  | HC.4.2 |  | Imaging services |  |  |  |  |  | **0.20** |  | 0.20 | 0.20 |  |  |  |  |  |  |  | 0.20 |
|  |  | HC.4.nec |  | Unspecified ancillary services (n.e.c.) | **9.91** |  | 9.91 |  |  | **0.80** |  | 0.80 | 0.80 |  |  |  |  |  |  |  | 10.72 |
|  | **HC.5** |  |  | **Medical goods (non-specified by function)** |  |  |  |  |  | **0.06** |  | **0.06** | **0.06** | **114.33** | **114.33** | **1.42** | **1.42** |  |  |  | 115.82 |
|  |  | HC.5.2 |  | Therapeutic appliances and Other medical goods |  |  |  |  |  | **0.06** |  | 0.06 | 0.06 |  |  | **1.42** | 1.42 |  |  |  | 1.49 |
|  |  |  | HC.5.2.9 | All Other medical durables, including medical technical devices |  |  |  |  |  | **0.06** |  | 0.06 | 0.06 |  |  | **1.42** | 1.42 |  |  |  | 1.49 |
|  |  | HC.5.nec |  | Unspecified medical goods (n.e.c.) |  |  |  |  |  |  |  |  |  | **114.33** | 114.33 |  |  |  |  |  | 114.33 |
|  | **HC.6** |  |  | **Preventive care** |  |  |  |  |  | **0.91** |  | **0.91** | **0.91** |  |  | **0.03** |  | **0.03** |  |  | 0.94 |
|  |  | HC.6.5 |  | Epidemiological surveillance and risk and disease control programmes |  |  |  |  |  | **0.05** |  | 0.05 | 0.05 |  |  | **0.03** |  | 0.03 |  |  | 0.08 |
|  |  |  | HC.6.5.1 | Planning & Management |  |  |  |  |  | **0.05** |  | 0.05 | 0.05 |  |  | **0.03** |  | 0.03 |  |  | 0.08 |
|  |  | HC.6.6 |  | Preparing for disaster and emergency response programmes |  |  |  |  |  | **0.86** |  | 0.86 | 0.86 |  |  |  |  |  |  |  | 0.86 |
|  | **HC.7** |  |  | **Governance, and health system and financing administration** |  |  |  |  |  | **1.38** |  | **1.38** | **1.38** |  |  | **20.50** | **20.50** |  |  |  | 21.88 |
|  |  | HC.7.1 |  | Governance and Health system administration |  |  |  |  |  | **1.31** |  | 1.31 | 1.31 |  |  |  |  |  |  |  | 1.31 |
|  |  |  | HC.7.1.3 | Procurement & supply management |  |  |  |  |  | **1.31** |  | 1.31 | 1.31 |  |  |  |  |  |  |  | 1.31 |
|  |  | HC.7.2 |  | Administration of health financing |  |  |  |  |  | **0.07** |  | 0.07 | 0.07 |  |  |  |  |  |  |  | 0.07 |
|  |  | HC.7.nec |  | Unspecified governance, and health system and financing administration (n.e.c.) |  |  |  |  |  |  |  |  |  |  |  | **20.50** | 20.50 |  |  |  | 20.50 |
|  | **All HC** |  |  |  | 180.74 | 25.88 | 154.86 | 2.45 | 2.45 | 70.07 | 8.67 | 61.40 | 61.40 | 114.33 | 114.33 | 26.99 | 26.96 | 0.03 | 21.17 | 0.05 | 415.80 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Used data sources: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | | | | | | |
|  | Donors | Donations | | | | | | | | | | | | | | | | | | | | |
|  | Insurances | Private Insurance Company | | | | | | | | | | | | | | | | | | | | |
|  | Government sources | HIF, NI HIF, NI Municipalities, NI Ministry of Health, NI HUCSK, Municipalities, Ministry of Justice, Ministry of Defense, Ministry of Health, HUCSK, Mental Health, HUCSK | | | | | | | | | | | | | | | | | | | | |
|  | Households |  | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Reported currency: Euros (EUR)** | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |
| Currency: Euros (EUR) | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **Financing agents** | **FA.1** |  |  |  |  |  | **FA.2** |  | **FA.5** | **FA.6** |  |  | **All FA** |
|  |  |  |  |  | FA.1.1 |  |  |  | FA.1.2 |  | FA.2.1 |  |  | FA.6.2 | FA.6.3 |  |
|  |  |  |  |  |  | FA.1.1.1 | FA.1.1.3 | FA.1.1.4 |  |  |  |  |  |  |  |  |
| **Financing schemes** | | | | *Euros (EUR), Million* | **General government** | Central government | Ministry of Health | National Health Service Agency | National Health Insurance Agency | State/Regional/Local government | **Insurance corporations** | Commercial insurance companies | **Households** | **Rest of the world** | Foreign governments | Other foreign entities |  |
| **HF.1** |  |  |  | **Government schemes and compulsory contributory health care financing schemes** | **221.29** | **159.88** | **26.60** | **124.16** | **9.12** | **61.40** |  |  |  |  |  |  | 221.29 |
|  | HF.1.1 |  |  | Government schemes | **221.25** | 159.85 | 26.60 | 124.16 | 9.09 | 61.40 |  |  |  |  |  |  | 221.25 |
|  |  | HF.1.1.1 |  | Central government schemes | **159.85** | 159.85 | 26.60 | 124.16 | 9.09 |  |  |  |  |  |  |  | 159.85 |
|  |  | HF.1.1.2 |  | State/regional/local government schemes | **61.40** |  |  |  |  | 61.40 |  |  |  |  |  |  | 61.40 |
|  | HF.1.2 |  |  | Compulsory contributory health insurance schemes | **0.03** | 0.03 |  |  | 0.03 |  |  |  |  |  |  |  | 0.03 |
|  |  | HF.1.2.2 |  | Compulsory private insurance schemes | **0.03** | 0.03 |  |  | 0.03 |  |  |  |  |  |  |  | 0.03 |
| **HF.2** |  |  |  | **Voluntary health care payment schemes** |  |  |  |  |  |  | **19.60** | **19.60** |  |  |  |  | 19.60 |
|  | HF.2.1 |  |  | Voluntary health insurance schemes |  |  |  |  |  |  | **19.60** | 19.60 |  |  |  |  | 19.60 |
|  |  | HF.2.1.nec |  | Unspecified voluntary health insurance schemes (n.e.c.) |  |  |  |  |  |  | **19.60** | 19.60 |  |  |  |  | 19.60 |
| **HF.3** |  |  |  | **Household out-of-pocket payment** |  |  |  |  |  |  |  |  | **168.64** |  |  |  | 168.64 |
|  | HF.3.1 |  |  | Out-of-pocket excluding cost-sharing |  |  |  |  |  |  |  |  | **168.64** |  |  |  | 168.64 |
| **HF.4** |  |  |  | **Rest of the world financing schemes (non-resident)** |  |  |  |  |  |  |  |  |  | **6.28** | **0.75** | **5.53** | 6.28 |
|  | HF.4.2 |  |  | Voluntary schemes (non-resident) |  |  |  |  |  |  |  |  |  | **6.28** | 0.75 | 5.53 | 6.28 |
|  |  | HF.4.2.2 |  | Other schemes (non-resident) |  |  |  |  |  |  |  |  |  | **6.28** | 0.75 | 5.53 | 6.28 |
|  |  |  | HF.4.2.2.1 | Philanthropy/international NGOs schemes |  |  |  |  |  |  |  |  |  | **6.28** | 0.75 | 5.53 | 6.28 |
| **All HF** | | | | | **221.29** | 159.88 | 26.60 | 124.16 | 9.12 | 61.40 | **19.60** | 19.60 | **168.64** | **6.28** | 0.75 | 5.53 | 415.80 |
| **Memorandum items** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Financing agents managing the financing schemes | | | | **221.29** | 159.88 | 26.60 | 124.16 | 9.12 | 61.40 | **19.60** | 19.60 | **168.64** | **6.28** | 0.75 | 5.53 | 415.80 |
|  |  | HF.RI.1.1 |  | Government (FA.1 General government) | **221.29** | 159.88 | 26.60 | 124.16 | 9.12 | 61.40 |  |  |  |  |  |  | 221.29 |
|  |  | HF.RI.1.2 |  | Corporations (FA.2 Insurance + FA.3 Corporations) |  |  |  |  |  |  | **19.60** | 19.60 |  |  |  |  | 19.60 |
|  |  | HF.RI.1.3 |  | Households (FA.5 Households) |  |  |  |  |  |  |  |  | **168.64** |  |  |  | 168.64 |
|  |  | HF.RI.1.5 |  | Rest of the world (FA.6 Rest of the world) |  |  |  |  |  |  |  |  |  | **6.28** | 0.75 | 5.53 | 6.28 |
|  | Financing schemes and the related cost-sharing together | | | | **221.29** | 159.88 | 26.60 | 124.16 | 9.12 | 61.40 | **19.60** | 19.60 |  |  |  |  | 240.89 |
|  |  | HF.RI.2 |  | Governmental schemes and compulsory contributory health insurance schemes together with cost sharing (HF.1 + HF.3.2.1) | **221.29** | 159.88 | 26.60 | 124.16 | 9.12 | 61.40 |  |  |  |  |  |  | 221.29 |
|  |  | HF.RI.3 |  | Voluntary health insurance schemes together with cost sharing (HF.2.1+HF.3.2.2) |  |  |  |  |  |  | **19.60** | 19.60 |  |  |  |  | 19.60 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Used data sources: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | | | | | | | | | | | | | |
| Donors | Donations | | | | | | | | | | | | | | | | |
| Insurances | Private Insurance Company | | | | | | | | | | | | | | | | |
| Government sources | HIF, NI HIF, NI Municipalities, NI Ministry of Health, NI HUCSK, Municipalities, Ministry of Justice, Ministry of Defense, Ministry of Health, HUCSK, Mental Health, HUCSK | | | | | | | | | | | | | | | | |
| Households |  | | | | | | | | | | | | | | | | |

1. Health Accounts System according to WHO: <https://score.tools.who.int/fileadmin/uploads/score/Documents/Optimize_Health_Service_Data/SHA2011/System%20of%20Health%20Accounts_2017.pdf> [↑](#footnote-ref-1)
2. To see the values calculated after this step, see the Table 9. [↑](#footnote-ref-2)
3. To see the values calculated after this step, see the Table 14. [↑](#footnote-ref-3)